

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XIII (Butuan City)**

3rd Floor - South Wing, Robinson's Place Butuan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 - non CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)	Status
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
A.I.a.1	Training Expenses	Butuan	Alternative Mode - shopping	within 2019	N/A	N/A	N/A	GoP	175,000.00	175,000.00	0	For the conduct of various trainings and capacity building/enhancement activities, and other learning and development interventions for PRC Butuan Employees		
A.I.a.1	Office Supplies	Butuan	Alternative Mode - shopping	within 2019	N/A	N/A	N/A	GoP	36,000.00	36,000.00	0	For office supplies classified as Non-CSE		
A.I.a.1	Fuel, Oil and Lubricants Expenses	Butuan	Alternative Mode - shopping	within 2019	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	Fuel for office vehicle.		
A.I.a.1 & A.III.a.1	Water	Butuan	Alternative Mode - shopping	N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00	0	Water consumption for PRC Butuan (Top and Drinking Water)		
A.I.a.1 & A.III.a.1	Electricity	Butuan	Alternative Mode - shopping	N/A	N/A	N/A	N/A	GoP	305,000.00	305,000.00	0	Electricity consumption for PRC Butuan		
A.I.a.1	Postage and Courier Services	Butuan	Alternative Mode - shopping	within 2019	N/A	N/A	N/A	GoP	34,000.00	34,000.00	0	Delivery and mailing services of documents to PRC Central Office & other Regional Offices & verification of various documents (offsite & Regional expenses)		
A.I.a.1	Landline / Mobile	Butuan	Alternative Mode - Direct Contracting	within 2019	N/A	N/A	N/A	GoP	24,000.00	24,000.00	0	Telecommunications Provider (For office communication & operation (Offsite & Regional expenses)		
A.I.a.1	Internet Subscription	Butuan	Alternative Mode - Direct Contracting	within 2019	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	For internet connection of office use		
A.I.a.1	Cable, Satellite, Telegraph and Radio Expenses	Butuan	Alternative Mode - Direct Contracting	within 2019	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0	For the cable subscription.		
A.I.a.1	Security Services	Butuan	Competitive Bidding	Oct. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GoP	938,000.00	938,000.00	0	For peace and security of the office		
A.I.a.1	General Services	Butuan	Alternative Mode - shopping	N/A	N/A	N/A	N/A	GoP	138,000.00	138,000.00	0	For printing, photocopying and risograph services		
A.I.a.1	Repairs and Maintenance - Motor Vehicle	Butuan	Alternative Mode - shopping	within 2019	N/A	N/A	N/A	GoP	65,000.00	65,000.00	0	Periodic preventive maintenance, replacement of parts and other corrective actions to increase service life		
A.I.a.1	Representation	Butuan	Alternative Mode - shopping	within 2019	N/A	N/A	N/A	GoP	124,000.00	124,000.00	0	Representation expenses may incur during official functions/events management		

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A.I a.1 & A.III a.1	Rents - Buildings and Structures	Butuan	Competitive Bidding	Oct. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GoP	1,050,000.00	1,050,000.00	0	For the confidential and printing office		

GRAND TOTAL 3,120,000.00

Recommending Approval:
The Regional BAC:

Prepared by: Certified Funds Available/Certified Availability of Allotment :


RODOLFO O. MAPOY JR.
Budget Officer

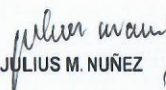

MADONNA G. DORMITORIO/RODOLFO O. MAPOY JR.
Accountant/Budget Officer

CHERYLL P. ELICANO
Chairman

MADELENE T. AMANTE
Vice-Chairman


KIM H. TELARMA
Member


LYRA VIAJAR
Member


JULIUS M. NUÑEZ
Member


FAITH P. GONZALES
Member

Approved:


ROTELO B. CABUGSA
Officer-in-Charge